



Annual Work Plan

Guinea - Conakry

Project: 00088189
 Project Title: COMMON AND SHARED SERVICES
 Year: 2019

Report Date: 8/2/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094961 COMMON AND SHARED SERVICES	COMMUNICATION V-SAT	13/4/2015	31/12/2025	UNDP	13930	IFAD	72400	Communic & Audio Visual Equip	108,553.00
				UNDP	13930	UNFPA-CSA	72400	Communic & Audio Visual Equip	236,638.00
				UNDP	13930	UNHCR	72400	Communic & Audio Visual Equip	-1,832.00
				UNDP	13930	UNAIDS	72400	Communic & Audio Visual Equip	10,718.00
				UNDP	13930	UNDP	72400	Communic & Audio Visual Equip	-11,047.00
				UNDP	13930	IMC	72400	Communic & Audio Visual Equip	34,142.00
				UNDP	13930	UNESCO	72400	Communic & Audio Visual Equip	8,341.00
				UNDP	13930		72400	Communic & Audio Visual Equip	-288,446.00
				13930	UNCDF-CSA	72400	Communic & Audio Visual Equip	-23,901.00	
	DISPENSARY	13/4/2015	31/12/2025	UNDP	13935	UNCDF-CSA	74500	Miscellaneous Expenses	5,913.00
				UNDP	13935	UNAIDS	74500	Miscellaneous Expenses	18,940.00
				UNDP	13935	UNFPA-CSA	74500	Miscellaneous Expenses	467,232.00
				UNDP	13935	UNOPS-CSA	74500	Miscellaneous Expenses	32,670.00
				UNDP	13935	IFAD	74500	Miscellaneous Expenses	17,114.00
				UNDP	13935	OIM	74500	Miscellaneous Expenses	10,662.00
				UNDP	13935	WFP	74500	Miscellaneous Expenses	445,883.00
				UNDP	13935	IMF	74500	Miscellaneous Expenses	65,463.00
				UNDP	13935	UNHCR	74500	Miscellaneous Expenses	154,682.00
				UNDP	13935	IMC	74500	Miscellaneous Expenses	4,628.00
				UNDP	13935		74500	Miscellaneous Expenses	-1,998,938.00
UNDP				13935	UNESCO	74500	Miscellaneous Expenses	3,143.00	
UNDP	13935	UNICEF	74500	Miscellaneous Expenses	603,997.00				
UNDP	13935	UNDP	74500	Miscellaneous Expenses	25,294.00				
UNDP	13935	FAO	74500	Miscellaneous Expenses	39,047.00				
UNDP	13935	WHO	74500	Miscellaneous Expenses	98,698.00				
UNDP	13935	IBRD	74500	Miscellaneous Expenses	175,376.00				
UNDP	13935	MPTF-EBO00	74500	Miscellaneous Expenses	92.00				
UNDP	13935	OHCHR	74500	Miscellaneous Expenses	116,004.00				



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	DISPENSARY	13/4/2015	31/12/2025	UNDP	13935	UNIDO	74500	Miscellaneous Expenses	23,186.00
				UNDP	13935	UNDSS	74500	Miscellaneous Expenses	8,370.00
	PREMISES	13/4/2015	31/12/2025	UNDP	13920	UNCDF	73100	Rental & Maintenance-Premises	22,992.00
				UNDP	13920	UNESCO	73100	Rental & Maintenance-Premises	32,701.00
				UNDP	13920	UNCDF-CSA	73100	Rental & Maintenance-Premises	106,894.00
				UNDP	13920	UNAIDS	73100	Rental & Maintenance-Premises	179,881.00
				UNDP	13920	UNDSS	73100	Rental & Maintenance-Premises	18,956.00
				UNDP	13920		73100	Rental & Maintenance-Premises	-1,084,237.00
				UNDP	13920	IFAD	73100	Rental & Maintenance-Premises	-6,406.00
				UNDP	13920	UNICEF	73100	Rental & Maintenance-Premises	15,098.00
				UNDP	13920	WHO	73100	Rental & Maintenance-Premises	555.00
				UNDP	13920	UNFPA-CSA	73100	Rental & Maintenance-Premises	751,541.00
	SECURITY	13/4/2015	31/12/2025	UNDP	13925	UNIDO	74300	Contributions	16,103.00
				UNDP	13925	IFAD	74300	Contributions	-24,557.00
				UNDP	13925	IMC	74300	Contributions	0.00
				UNDP	13925	WHO	74300	Contributions	477,753.00
				UNDP	13925	UNICEF	74300	Contributions	182,506.00
				UNDP	13925	UNAIDS	74300	Contributions	5,302.00
				UNDP	13925	OHCHR	74300	Contributions	17,958.00
				UNDP	13925	MPTF-EBO00	74300	Contributions	-2,446.00
UNDP				13925	FAO	74300	Contributions	26,769.00	
UNDP				13925	WFP	74300	Contributions	221,914.00	
UNDP				13925	UNOCHA	74300	Contributions	85.00	
UNDP				13925	IBRD	74300	Contributions	48,706.00	
UNDP				13925	UNESCO	74300	Contributions	761.00	
UNDP	13925	UNHCR	74300	Contributions	37,419.00				
UNDP	13925		74300	Contributions	-1,196,497.00				
UNDP	13925	UNCDF	74300	Contributions	2,251.00				



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	SECURITY	13/4/2015	31/12/2025	UNDP	13925	OIM	74300	Contributions	48,040.00
				UNDP	13925	UNOPS-CSA	74300	Contributions	30,743.00
				UNDP	13925	UNFPA-CSA	74300	Contributions	21,257.00
				UNDP	13925	IMF	74300	Contributions	10,420.00
				UNDP	13925	UNCDF-CSA	74300	Contributions	85,408.00
				UNDP	13925	IMO	74300	Contributions	37,563.00
				UNDP	13925	UNFPA	74300	Contributions	2,692.00
TOTAL									478,747.00
GRAND TOTAL									478,747.00